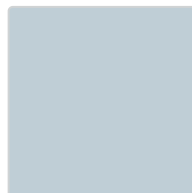




JTA

2015-16 ODA Budget Analysis

Jacqui De Lacy



Development Priorities



National Interest

- Consistency with broader economic diplomacy goals
- Concentrating in the Indo-Pacific and Australia's immediate neighbourhood

New Focus Areas

- Aid for Trade/economic growth
- Women and girls
- Innovation

Performance

- Funding should link to performance
- Leverage

What I would have expected?



National Interest

1. More bilateral – less multilateral
2. More for immediate neighbours (PNG, Pac, TL, Indo) – less elsewhere

New Focus Areas

3. More aid for trade
4. Innovation funding and gender equity programs protected

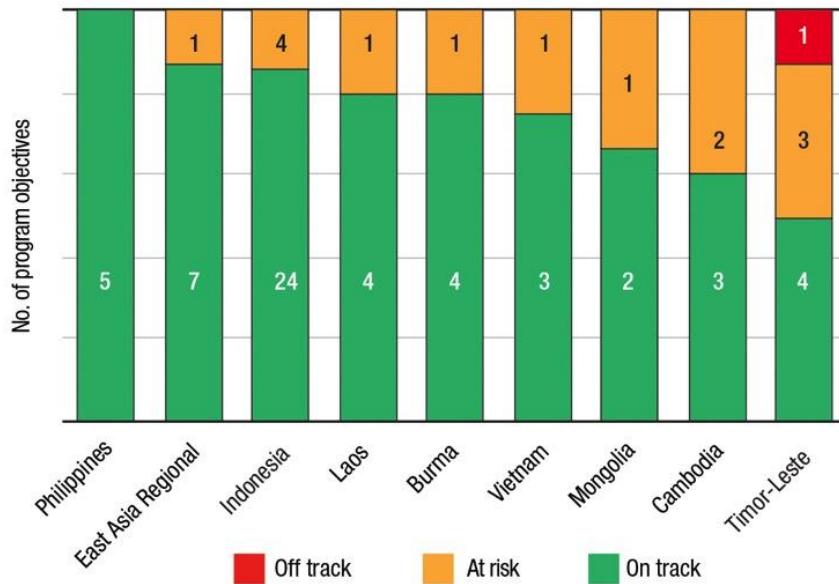
Performance

5. More for better performing programs – ie more for Indonesia and Fiji and less for PNG, Sols, Nauru

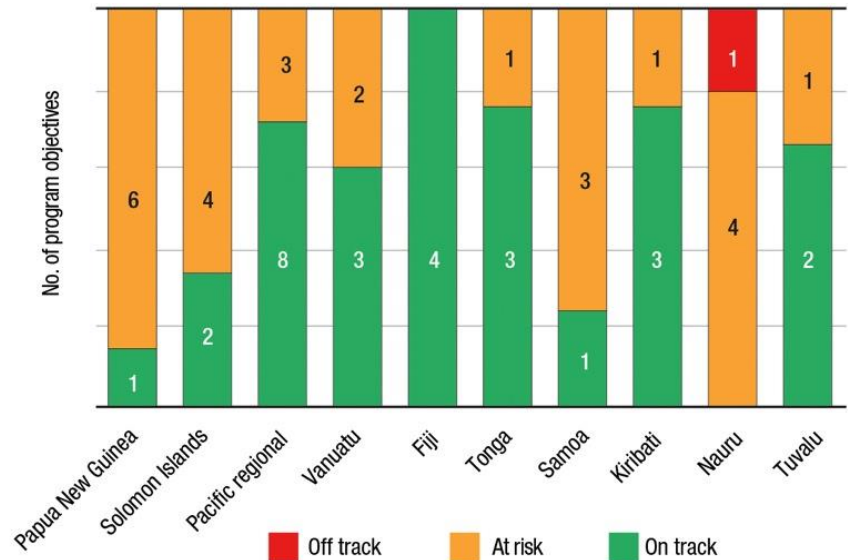
Program Performance



East Asia



Pacific



What did we get?



Policy driven expectations

1. More bilateral
2. More for immediate neighbours
3. More aid for trade
4. Innovation Fund protected
5. Gender equity programs protected
6. More aid for high performing countries

2015-16 Outcomes

- More multilateral
- Neighbours protected except Indonesia
- Don't know sectoral allocations
- Innovation fund protected
- Gender fund established
- Funding provided almost perfectly inverse to performance



**BOLD
THINKERS
DRIVING
REAL-WORLD
IMPACT**