



PUBLIC FINANCIAL MANAGEMENT in the Pacific - Health Sector Perspectives

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Overview of Ministry of Health total financial resources for 2016 (\$'000 AUD)

Total Financial Resources ¹ :	Original Budget*	Revised Budget	Expenditure + Commitment	Budget Execution Rate (%)	Budget Balance
Salaries and Allowances ²	12,190	12,190	5,381	44%	6,809
Goods and Services ²	8,976	8,976	5,345	60%	3,632
Development Fund (Government & - DPs) ³ : 'on budget and on system'	3,246	3,246	1,846	57%	1,400
DP Contributions ³ : 'on budget but off system' - through DPs separate systems	3,753	0	0	0%	0
Total	28,166	24,413	12,572	51%	11,841

¹ Other expenditure occurs off budget and off system and is therefore not recorded in this table

² To 30 June 2016 – this is taken from the Government's half year financial report to 30 June

³ This is taken from the Government's 'Project Report' on Development Fund expenditure.